

**Council Auditor's Office
Duval DOGE Council Subcommittee
Status of Assignments**

#	Assignment	Description	Status as of June 17 Meeting
1	Capital Improvement Projects - Marked Complete Per City Website	a) Identify Capital Projects marked as complete per the City's transparency website. (Jacksonville.gov - Transparency Dashboards) b) Compare projects marked complete to available funding per the financial system. c) Inquire of departments about any available balances. d) Assess whether projects can be closed.	Complete - Discussed during 4/15/25 Meeting (\$8,350,560 in projects that can be closed and/or are pending warranty inspections)
2	Capital Improvement Projects - No Activity since October 1, 2023	a) Identify Capital Projects funded prior to October 1, 2024 to identify projects that have not had an expense since at least October 1, 2023. b) Then request information from Departments to understand why there has been no activity.	No Update - Summary of Past Below Over \$100k - \$9,439,361 in projects ready to be closed per Department (\$10,329,756 less \$890,395 in Central Health Plaza Upgrade that would have been private source funding) Under \$100k - \$1,573,157 in projects ready to be closed per Dept. Additional Listing of No Activity - \$321,743 in projects ready to be closed per Dept. Fair Share Available Funding - \$5,528,992
3	Analysis of Growth in City Departments	a) Compare growth in budget from FY 17/18 to FY 24/25 for City Departments to growth in CPI and Duval County Population for same period. b) Identify and explain instances of larger growth in City Departments above expected growth, excluding Public Safety and Constitutional Offices.	Complete - Discussed 4/1/25
4	Reduce P-Cards	Deputy Chief Administrative Office Kelli O'Leary is looking at the assignment of City P-Cards to determine whether the number can be reduced.	Complete - Discussed 5/20/25
5	City Facilities	a) Reach out and request information from Parks and Libraries regarding utilization and proximity of City Facilities for Programs. b) Analyze and follow-up with areas as needed. c) Summarize results for committee to discuss.	Complete Public Libraries and Senior Centers Discussed at 5/20/25 Meeting Community Centers Discussed at 6/3/25 Meeting
6	Children Services	a) Reach out and request information from Parks, Libraries, JFRD, Grants and Contract Compliance, and KHA related to Children Services that they provide. b) Analyze and follow-up with areas as needed. c) Summarize results for committee to discuss.	Complete - Discussed at 6/3/25 Meeting
7	Charges to Independent Agencies	a) Identify services provided to Independent Authorities. b) Evaluate to determine whether the City is charging enough to cover costs. c) If not covering costs, investigate reason for not charging enough to cover costs.	Complete - Discussed 5/6/25
8	Financial Service Expenses	a) Identify various banking, investment, and credit card processing services. b) Evaluate whether there are any duplications in agreements or whether cost savings can be achieved through consolidation of agreements.	Update to be Provided at 6/17/25 Meeting
9	Building Efficiency	Consider Building Efficiency studies	Update to be Provided at 6/17/25 Meeting
10	Inspector General - Procurement Card Policies and Usage	Procurement card usage, including as it relates to travel	Complete - Discussed 5/6/25
11	Overtime	a) Compare growth in overtime from FY 17/18 to FY 24/25 for City Departments to growth in CPI and Duval County Population for same period. b) Identify instances of larger growth in City Departments above expected growth.	Complete - Discussed 5/6/25